S3645-2
10/28/88

DEPARTMENT OF HUMAN RESOURCES

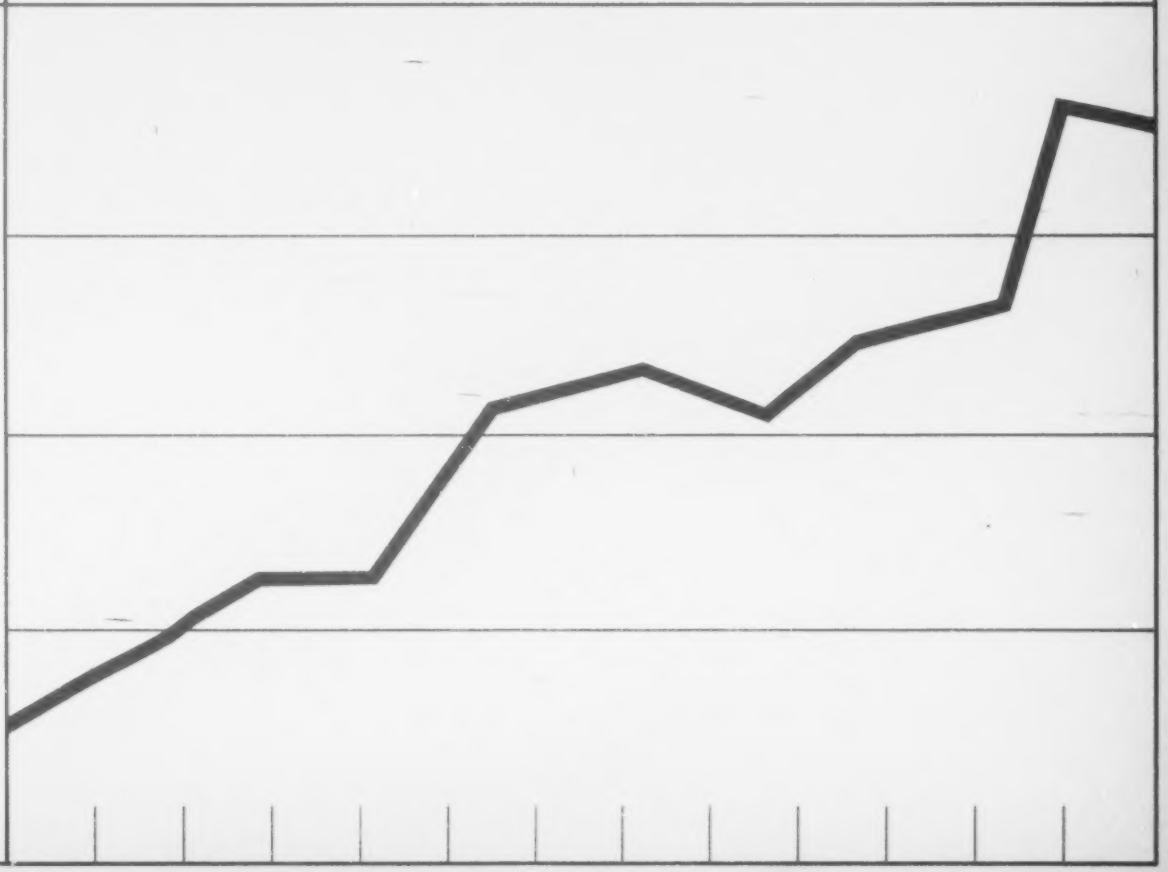
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

AUGUST 1988

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

AUGUST 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

311 W. Saratoga Street, Room 725

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

RE: Emergency Assistance Tables

The Emergency Assistance Tables 17, 18, and 19 for July are not available.

NOTE: CHART 1 APPEARS IN THE BACK OF THE STATISTICAL REPORT OPPOSITE TABLE 15. WE HAVE REARRANGED THE CHARTS TO CORRESPOND WITH THE RELATED TABLES. THIS MAKES FOR EASIER COMPARISON.

ANY COMMENTS/SUGGESTIONS REGARDING THE FORMAT OF THIS REPORT WOULD BE APPRECIATED.

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TABLE 1

PUBLIC ASSISTANCE PAYMENTS

AUGUST 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,747,412	123.91	123.21	125.17	43,479,414	252,342,720	17.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,454,157	124.29	123.57		42,883,320		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	293,255	101.12	101.95		596,094		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,120,138	177.12	171.10	173.43	6,096,409	33,298,560	18.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	74,900	173.78	174.74	198.44	155,870	1,788,340	8.7
PUBLIC ASSISTANCE TO ADULTS - PAA	449,377	447.59	451.40	467.31	913,636		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	462,164	192.41	190.48	208.97	972,214	4,762,008	20.4
EMERGENCY ASSISTANCE - EA	255,281	172.49	165.17	184.74	524,094	2,686,859	19.5
GPA REFUGEES	46,261	158.43	154.11	163.68	94,005	491,040	19.1
GPA-E REFUGEES	—	—	64.08	122.21	513	43,996	1.2

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

AUGUST, 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,950	62,440	+0.8	175,515	177,381	-1.1	176,448	168,000	105.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,293	61,794	+0.8	172,615	174,434	-1.0	173,525		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	657	646	+1.7	2,900	2,947	-1.6	2,923		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,302	17,662	-2.0	17,616	18,015	-2.2	17,816	16,000	111.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	318	338	-5.9	431	461	-6.5	446	751	59.4
PUBLIC ASSISTANCE TO ADULTS - PAA	1,004	1,020	-1.6	1,004	1,020	-1.6	1,012	1,030	98.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,402	2,702	-11.1				2,552	1,899	134.4
EMERGENCY ASSISTANCE - EA	1,480	1,693	-12.6				1,587	1,212	130.9
GPA REFUGEES	144	156	-7.7	292	318	-8.2	305	250	122.0
GPA-E REFUGEES	0	2	-0.0	0	8	-0.0	4	30	13.3

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
AUGUST 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	96	62	26	1400	68	1383	2470	1563	4033	-24	476124	118.06
Anne Arundel	425	245	146	2652	165	2621	4767	2457	7224	-84	895977	124.03
Baltimore	439	264	149	4429	247	4356	7322	4153	11475	-193	1499876	130.71
Calvert	34	25	15	411	18	403	763	381	1144	-24	138574	121.13
Caroline	37	28	13	319	23	312	545	279	824	13	100850	122.39
Carroll	67	36	25	452	37	443	749	415	1164	-5	145375	124.89
Cecil	102	62	43	617	57	604	1118	599	1717	-25	205320	119.58
Charles	105	46	41	852	38	842	1633	812	2445	18	298718	122.18
Dorchester	68	40	14	567	24	546	1024	482	1506	-10	179855	119.43
Frederick	124	57	40	687	50	668	1180	608	1788	-77	215601	120.58
Garrett	32	21	8	371	29	361	699	424	1123	-23	129866	115.64
Harford	143	92	44	1058	79	1048	1796	983	2779	13	339785	122.27
Howard	24	32	21	430	34	422	743	399	1142	-32	142009	124.35
Kent	26	15	9	138	11	133	209	115	324	-24	38118	117.65
Montgomery	322	239	168	2950	171	2900	5349	2676	8025	14	1194373	148.83
Prince George's	725	404	314	5919	409	5834	10596	5024	15620	-148	2028992	129.90
Queen Anne's	25	22	9	264	18	259	441	226	667	-2	81491	122.18
St. Mary's	88	44	29	628	37	627	1142	587	1729	-89	214354	123.98
Somerset	24	25	7	330	19	314	612	283	895	4	99010	110.63
Talbot	29	26	8	229	18	227	391	209	600	-5	74593	124.32
Washington	133	60	52	1325	83	1308	2309	1309	3618	-78	441106	121.92
Wicomico	116	75	38	939	67	914	1801	764	2565	-99	296307	115.52
Worcester	53	16	21	305	22	305	570	280	850	-65	98025	115.32
Total Counties	3237	1936	1240	27272	1724	26830	48229	25028	73257	-945	9334299	127.42
Baltimore City	1881	1445	501	37019	1109	36120	68321	33937	102258	-921	12613007	123.34
State	5118	3381	1741	64291	2833	62950	116550	58965	175515	-1866	21947306	125.05

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

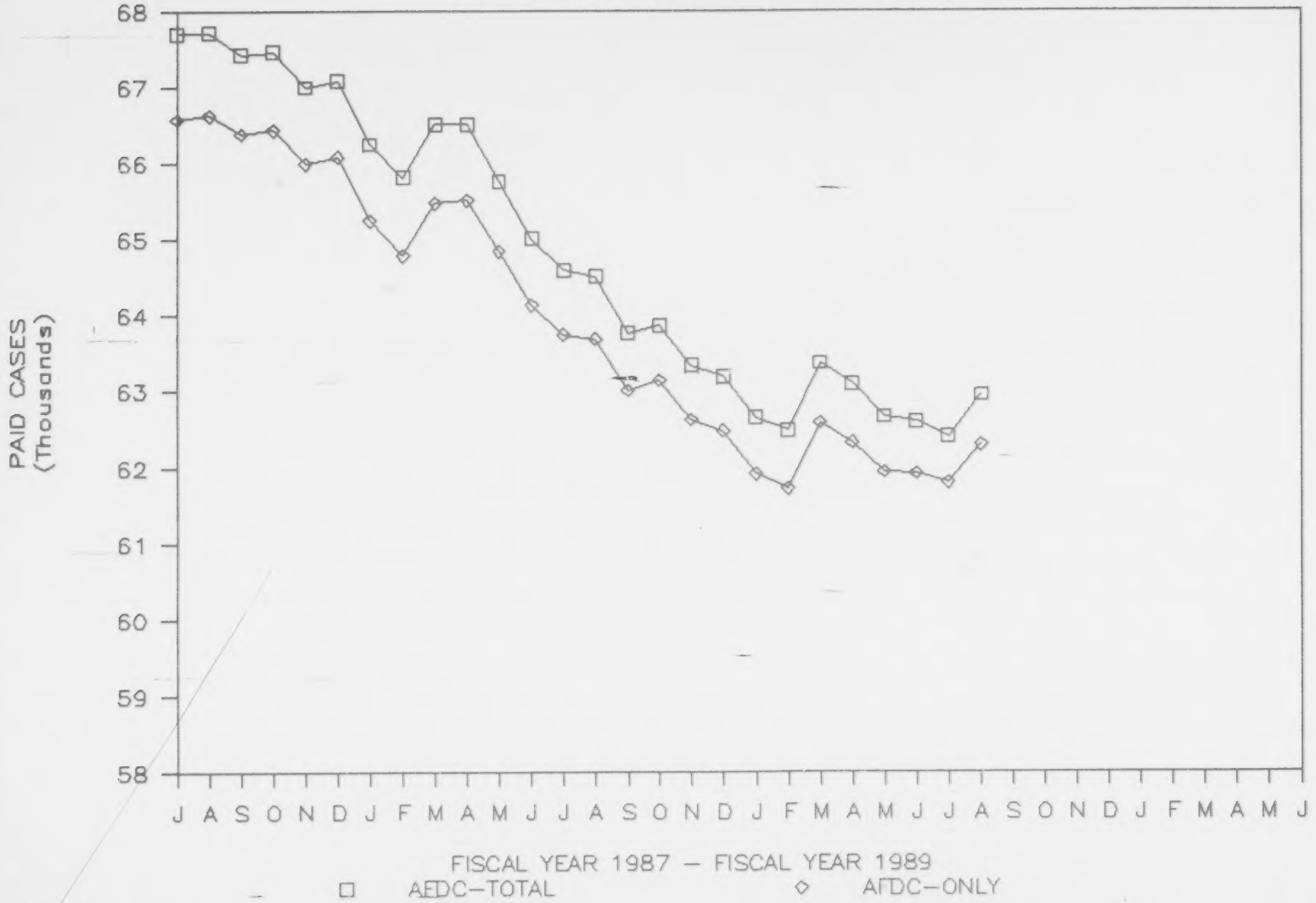


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
AUGUST 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	79	52	20	1233	54	1222	2098	1241	3339	-7	406058	121.61
Anne Arundel	409	244	137	2626	162	2595	4709	2405	7114	-100	884273	124.30
Baltimore	412	257	132	4353	232	4283	7158	4007	11165	-172	1466434	131.34
Calvert	33	24	15	403	17	395	745	365	1110	-29	135914	122.45
Caroline	37	28	11	319	23	312	545	279	824	13	100850	122.39
Carroll	64	36	23	451	37	442	747	413	1160	0	144921	124.93
Cecil	94	58	35	606	54	594	1095	579	1674	-33	200706	119.90
Charles	103	44	40	837	38	826	1590	780	2370	14	292168	123.28
Dorchester	67	40	14	564	24	543	1020	476	1496	-1	178899	119.58
Frederick	117	57	36	683	49	664	1172	600	1772	-77	214213	120.89
Garrett	23	17	7	308	22	299	546	300	846	-26	101689	120.20
Harford	134	85	40	1047	79	1037	1768	961	2729	-25	334667	122.63
Howard	22	31	20	427	33	419	734	393	1127	-37	140452	124.62
Kent	23	14	5	136	9	131	206	112	318	-27	40328	126.82
Montgomery	315	236	160	2905	166	2854	5227	2584	7811	5	1169411	149.71
Prince George's	722	401	309	5895	407	5812	10537	4980	15517	-136	2017832	130.04
Queen Anne's	25	22	7	263	18	258	439	224	663	4	81037	122.23
St. Mary's	83	44	28	607	31	607	1095	547	1642	-67	205143	124.93
Somerset	23	24	7	325	18	309	600	273	873	1	97031	111.15
Talbot	29	26	7	228	18	226	389	207	596	-5	74207	124.51
Washington	125	57	41	1281	78	1265	2214	1223	3437	-47	422607	122.96
Wicomico	106	73	30	934	65	910	1790	756	2546	-94	294124	115.52
Worcester	52	16	20	305	22	305	570	280	850	-65	98025	115.32
Total Counties	3097	1886	1144	26736	1656	26308	46994	23985	70979	-911	9100989	128.22
Baltimore City	1847	1433	484	36875	1102	35985	67969	33667	101636	-908	12548971	123.47
State	4944	3319	1628	63611	2758	62293	114963	57652	172615	-1819	21649960	125.42

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

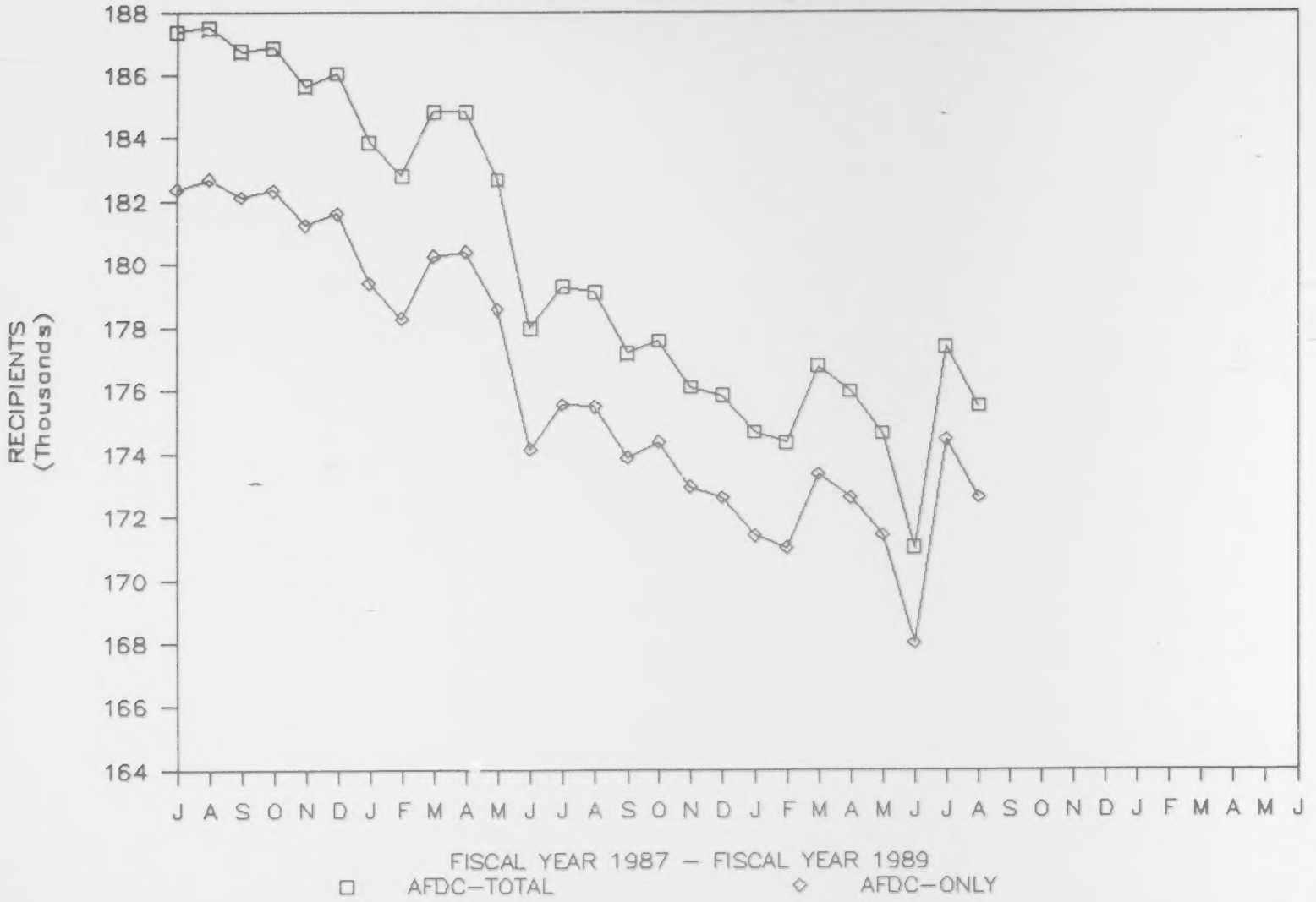


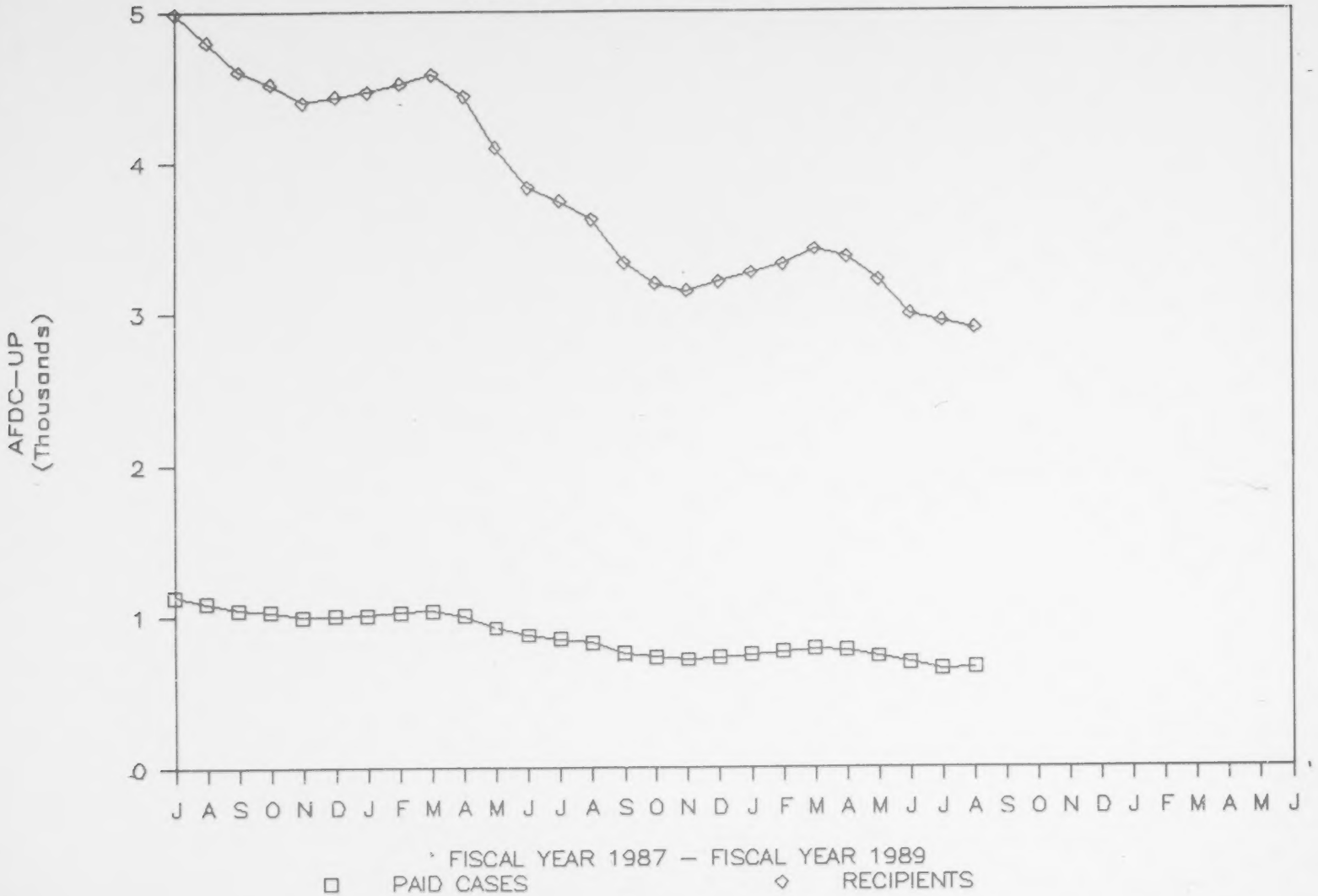
TABLE 5
(A F D C - U P)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
AUGUST 1988

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	17	10	6	167	14	161	372	322	694	-17	70066	100.96
Anne Arundel	16	1	9	26	3	26	58	52	110	16	11704	106.40
Baltimore	27	7	17	76	15	73	164	146	310	-21	33442	107.88
Calvert	1	1	0	8	1	8	18	16	34	5	2660	78.24
Caroline	0	0	2	0	0	0	0	0	0	0	0	0.00
Carroll	3	0	2	1	0	1	2	2	4	-5	454	113.50
Cecil	8	4	8	11	3	10	23	20	43	8	4614	107.30
Charles	2	2	1	15	0	16	43	32	75	4	6550	87.33
Dorchester	1	0	0	3	0	3	4	6	10	-9	956	95.60
Frederick	7	0	4	4	1	4	8	8	16	0	1388	86.75
Garrett	9	4	1	63	7	62	153	124	277	3	28177	101.72
Harford	9	7	4	11	0	11	28	22	50	38	5118	102.36
Howard	2	1	1	3	1	3	9	6	15	5	1557	103.80
Kent	3	1	4	2	2	2	3	3	6	3	-2210	****** *
Montgomery	7	3	8	45	5	46	122	92	214	9	24962	116.64
Prince George's	3	3	5	24	2	22	59	44	103	-12	11160	108.35
Queen Anne's	0	0	2	1	0	1	2	2	4	-6	454	113.50
St. Mary's	5	0	1	21	6	20	47	40	87	-22	9211	105.87
Somerset	1	1	0	5	1	5	12	10	22	3	1979	89.95
Talbot	0	0	1	1	0	1	2	2	4	0	386	96.50
Washington	8	3	11	44	5	43	95	86	181	-31	18499	102.20
Wicomico	10	2	8	5	2	4	11	8	19	-5	2183	114.89
Worcester	1	0	1	0	0	0	0	0	0	0	0	0.00
Total Counties	140	50	96	536	68	522	1235	1043	2278	-34	233310	102.42
Baltimore City	34	12	17	144	7	135	352	270	622	-13	64036	102.95
State	174	62	113	680	75	657	1587	1313	2900	-47	297346	102.53

*Reflects prior period payments.

CHART 4

AFDC–UP PAID CASES and RECIPIENTS


AFDC–UP
(Thousands)
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FISCAL YEAR 1987 – FISCAL YEAR 1989
PAID CASES
RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
AUGUST 1988

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	58	9294.63	160.25	14	2116.21	151.16
Anne Arundel	122	24484.08	200.69	82	13605.79	165.92
Baltimore	172	33430.79	194.37	80	13594.67	169.93
Calvert	2	380.00	190.00	1	650.00	650.00
Caroline	4	584.00	146.00	1	650.00	650.00
Carroll	14	2337.76	166.98	5	2785.00	557.00
Cecil	20	2396.73	119.84	1	100.00	100.00
Charles	23	3822.75	166.21	13	2809.95	216.15
Dorchester	19	2415.06	127.11	6	749.00	124.83
Frederick	26	3316.65	127.56	6	641.79	106.96
Garrett	9	1368.76	152.08	0	0.00	0.00
Harford	31	6826.69	220.22	33	5876.83	178.09
Howard	37	5543.46	149.82	14	2271.00	162.21
Kent	10	1256.69	125.67	1	650.00	650.00
Montgomery	51	8397.12	164.65	22	5547.24	252.15
Prince George's	294	57534.37	195.70	184	26484.76	143.94
Queen Anne's	1	130.00	130.00	0	0.00	0.00
St. Mary's	24	3540.52	147.52	22	3187.71	144.90
Somerset	7	768.35	109.76	5	1225.00	245.00
Talbot	7	879.87	125.70	3	541.00	180.33
Washington	37	5598.49	151.31	10	1273.70	127.37
Wicomico	40	8984.25	224.61	29	5400.24	186.22
Worcester	0	0.00	0.00	1	27.00	27.00
Total Counties	1008	183291.02	181.84	533	90186.89	169.21
Baltimore City	1394	278872.91	200.05	947	165093.72	174.33
State	2402	462163.93	192.41	1480	255280.61	172.49

CHART 5

EMERGENCY ASSISTANCE

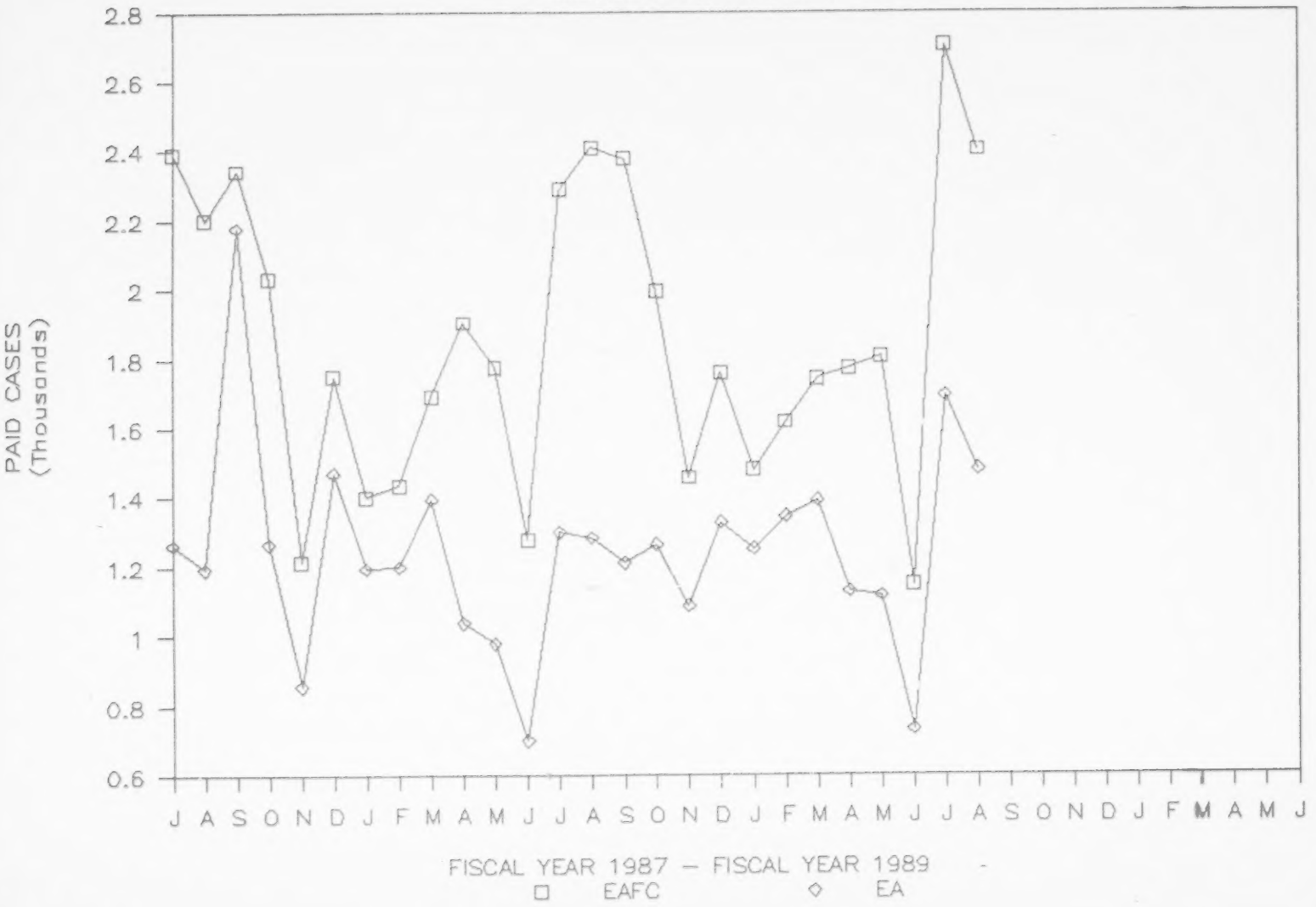


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
AUGUST 1988

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	33	15	156	10	169	176	-1	26669	151.53
Anne Arundel	200	112	72	538	80	537	559	-21	93863	167.91
Baltimore	180	122	76	647	81	640	667	4	141674	212.40
Calvert	14	20	8	92	11	92	97	10	19180	197.73
Caroline	10	6	5	21	2	20	21	-3	3914	186.38
Carroll	24	19	10	103	21	100	101	-16	18126	179.47
Cecil	37	27	12	89	15	108	114	1	21029	184.46
Charles	57	35	14	137	24	144	144	-1	21758	151.10
Dorchester	18	15	6	62	7	64	65	-6	10655	163.92
Frederick	55	21	23	98	12	104	109	-4	18900	173.39
Garrett	15	8	6	34	0	34	34	0	6833	200.97
Harford	42	24	18	146	10	145	154	2	13898	90.25
Howard	2	4	6	48	10	46	47	-11	7527	160.15
Kent	8	1	4	13	1	15	15	-6	2675	178.33
Montgomery	112	128	84	851	111	850	992	-70	209892	211.58
Prince George's	167	117	60	703	117	661	701	-37	116510	166.21
Queen Anne's	6	3	3	36	5	36	39	-4	6795	174.23
St. Mary's	30	18	11	119	20	119	126	-7	14783	117.33
Somerset	20	16	6	49	9	45	47	3	6304	134.13
Talbot	14	9	5	38	6	36	37	-1	6724	181.73
Washington	29	16	14	103	16	102	112	-7	16569	147.94
Wicomico	42	31	23	122	14	123	129	7	17897	138.74
Worcester	15	4	7	25	2	26	26	-3	4753	182.81
Total Counties	1145	789	488	4230	584	4216	4512	-171	806928	178.84
Baltimore City	2140	1529	530	13361	1212	13230	13396	-254	2432598	181.59
State	3285	2318	1018	17591	1796	17446	17908	-425	3239526	180.90

CHART 6

GPA PAID CASES and RECIPIENTS

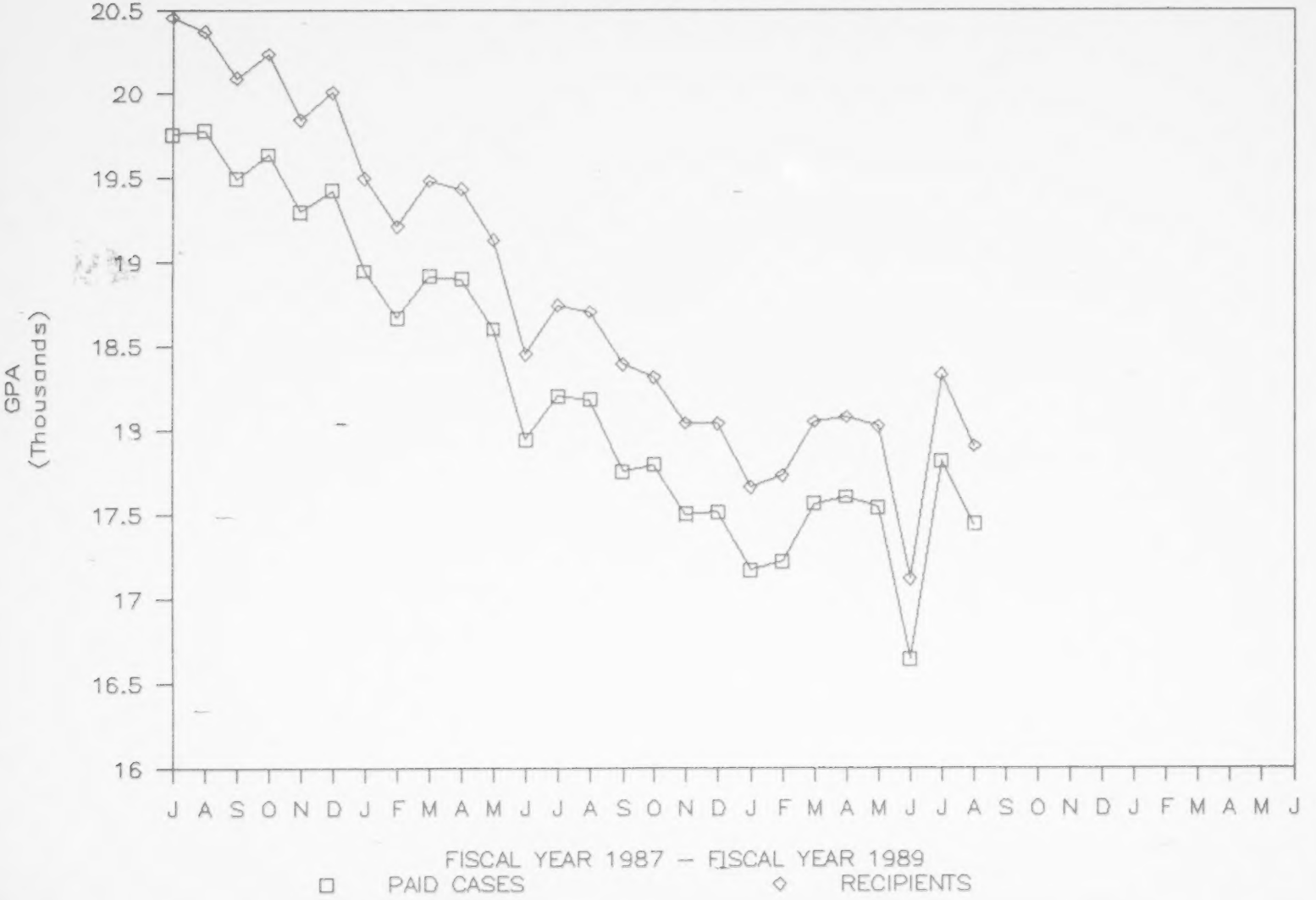


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
AUGUST 1988

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	77	13	56	69	15	59	63	-14	14766	234.38
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	92	46	39	321	75	259	368	-24	72007	195.67
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	169	59	95	390	90	318	431	-38	86773	201.33
Baltimore City	0	0	0	0	0	0	0	0	0	0.00
State	169	59	95	390	90	318	431	-38	86773	201.33

TABLE 9
MEDICAL ASSISTANCE
AUGUST 1988
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	346	24	1	15	176	0	124	12	301	27
Anne Arundel	737	68	78	37	258	9	487	18	823	64
Baltimore	846	144	95	62	296	16	448	65	839	143
Calvert	92	4	9	3	40	0	44	0	93	3
Caroline	68	3	4	1	13	0	37	1	54	2
Carroll	136	19	14	5	46	0	88	22	148	27
Cecil	187	2	20	5	82	0	105	3	207	8
Charles	241	7	20	7	95	1	108	0	223	8
Dorchester	112	3	5	2	34	0	56	0	95	2
Frederick	289	16	21	10	71	0	146	2	238	12
Garrett	164	2	21	0	74	0	71	1	166	1
Harford	298	19	32	11	111	1	150	8	293	20
Howard	137	2	10	3	44	0	70	1	124	4
Kent	55	0	9	0	18	0	33	0	60	0
Montgomery	750	145	87	61	187	13	469	69	743	143
Prince George's	918	102	78	28	253	5	452	68	783	101
Queen Anne's	67	5	11	3	30	0	33	1	74	4
St. Mary's	117	13	11	4	24	0	32	0	67	4
Somerset	118	8	6	4	45	1	59	2	110	7
Talbot	76	2	6	2	41	0	37	0	84	2
Washington	280	18	29	17	103	0	134	4	266	21
Wicomico	249	12	25	12	94	0	119	6	238	18
Worcester	101	7	14	8	33	0	58	0	105	8
Total Counties	6384	625	606	300	2168	46	3060	283	6134	629
Baltimore City	3235	270	204	65	1063	25	1383	169	2650	259
State	9619	895	810	365	3231	71	4743	452	8784	888

TABLE 10
MEDICAL ASSISTANCE
AUGUST 1988

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	21	18	1	1	20
Anne Arundel	42	38	0	5	43
Baltimore	68	72	2	8	82
Calvert	2	3	0	0	3
Caroline	6	7	1	0	8
Carroll	10	8	0	0	8
Cecil	5	6	0	0	6
Charles	5	3	0	2	5
Dorchester	9	9	0	0	9
Frederick	4	4	0	0	4
Garrett	11	11	0	0	11
Harford	22	17	1	1	19
Howard	7	5	0	0	5
Kent	10	8	2	0	10
Montgomery	34	36	0	1	37
Prince George's	41	49	0	5	54
Queen Anne's	5	4	0	0	4
St. Mary's	15	15	0	0	15
Somerset	13	13	1	0	14
Talbot	5	6	0	0	6
Washington	23	22	0	0	22
Wicomico	27	24	2	0	26
Worcester	13	13	0	0	13
Total Counties	398	391	10	23	424
Baltimore City	293	293	0	0	293
State	691	684	10	23	717

TABLE 11
RECONSIDERATIONS COMPLETED
AUGUST 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	4	190	26	216	0	0	191	262	4	36
Anne Arundel	10	341	3	344	12	0	244	171	63	182
Baltimore	3	606	5	611	6	0	449	304	54	124
Calvert	1	74	0	74	2	0	26	45	5	9
Caroline	3	33	0	33	1	0	21	25	7	4
Carroll	5	58	0	58	0	0	30	27	1	19
Cecil	0	77	1	78	0	0	62	83	20	6
Charles	1	116	4	120	3	0	110	84	42	8
Dorchester	3	75	0	75	0	0	52	63	0	6
Frederick	23	102	0	102	0	0	68	64	26	14
Garrett	1	39	10	49	0	0	29	66	39	7
Harford	5	133	0	133	2	0	108	95	19	8
Howard	4	56	1	57	0	0	46	32	0	1
Kent	0	18	0	18	0	0	12	21	5	1
Montgomery	8	415	5	420	23	0	317	225	99	93
Prince George's	0	751	3	754	12	0	338	124	69	72
Queen Anne's	0	31	0	31	0	0	16	27	7	6
St. Mary's	0	72	3	75	5	0	61	21	4	4
Somerset	0	52	0	52	0	0	32	74	8	9
Talbot	0	25	0	25	0	0	18	36	4	12
Washington	3	190	9	199	4	0	151	132	51	44
Wicomico	0	101	0	101	1	0	54	159	18	19
Worcester	0	31	0	31	0	0	27	25	17	8
Total Counties	74	3586	70	3656	71	0	2462	2165	562	692
Baltimore City	25	5746	23	5769	272	0	6003	1926	469	357
State	99	9332	93	9425	343	0	8465	4091	1031	1049

T A B L E 12
C A S E S U N D E R C A R E
A U G U S T 1 9 8 8

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1325	508	528	15	0
Anne Arundel	2689	876	891	3	1
Baltimore	4342	1092	2433	39	10
Calvert	455	215	110	2	0
Caroline	530	113	106	1	0
Carroll	832	470	329	4	0
Cecil	639	1006	169	3	0
Charles	873	437	204	6	0
Dorchester	733	147	149	3	0
Frederick	831	213	323	10	0
Garrett	527	248	153	4	0
Harford	1118	516	341	1	0
Howard	627	875	201	11	1
Kent	266	35	78	0	0
Montgomery	4744	936	1732	54	0
Prince George's	5537	1548	1214	36	12
Queen Anne's	403	145	103	5	0
St. Mary's	765	214	181	5	0
Somerset	637	496	170	5	0
Talbot	394	99	142	7	0
Washington	3136	658	507	16	0
Wicomico	1180	339	321	7	0
Worcester	557	183	182	8	0
Total Counties	33140	11369	10567	245	24
Baltimore City	24537	7965	4428	95	23
State	57677	19334	14995	340	47

TABLE 13
FOOD STAMP PROGRAM
AUGUST 1988

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	64	59	10	69	163	105	48	153
Anne Arundel	157	234	5	239	671	320	246	566
Baltimore	496	361	141	502	445	296	178	474
Calvert	48	49	5	54	41	24	24	48
Caroline	22	20	4	24	91	47	40	87
Carroll	51	35	14	49	79	46	42	88
Cecil	53	45	21	66	122	93	45	138
Charles	46	45	4	49	210	149	54	203
Dorchester	50	42	5	47	104	55	52	107
Frederick	107	51	39	90	112	55	63	118
Garrett	3	6	0	6	74	47	20	67
Harford	93	66	23	89	193	83	131	214
Howard	19	23	7	30	67	55	24	79
Kent	25	13	7	20	20	20	8	28
Montgomery	416	405	142	547	473	306	275	581
Prince George's	716	626	129	755	955	655	298	953
Queen Anne's	16	13	6	19	28	18	10	28
St. Mary's	79	52	15	67	110	74	45	119
Somerset	28	33	3	36	166	109	63	172
Talbot	24	24	3	27	44	41	11	52
Washington	76	54	14	68	244	170	72	242
Wicomico	91	66	24	90	192	120	66	186
Worcester	40	26	9	35	58	29	17	46
Total Counties	2720	2348	630	2978	4662	2917	1832	4749
Baltimore City	3845	3159	756	3915	1609	1275	468	1743
State	6565	5507	1386	6893	6271	4192	2300	6492

TABLE 14
FOOD STAMP PROGRAM
AUGUST 1988

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	COUPONS
Allegany	1206	1773	2979	1198	1785	2983	3561	3949	7510	374779
Anne Arundel	2211	1895	4106	2040	2107	4147	5614	4364	9978	546340
Baltimore	3917	2898	6815	3933	2778	6711	10310	4958	15268	879620
Calvert	314	347	661	318	335	653	929	709	1638	84697
Caroline	195	404	599	193	394	587	566	700	1266	54836
Carroll	321	503	824	315	505	820	810	1025	1835	85937
Cecil	505	673	1178	492	674	1166	1409	1470	2879	148226
Charles	717	1002	1719	711	999	1710	2034	2284	4318	237385
Dorchester	438	474	912	430	470	900	1262	776	2038	96513
Frederick	487	679	1166	483	670	1153	1356	1346	2702	129222
Garrett	257	583	840	246	597	843	828	1627	2455	114774
Harford	795	1014	1809	805	1019	1824	2179	2062	4241	215846
Howard	349	445	794	359	447	806	1001	884	1885	97536
Kent	85	247	332	93	239	332	238	389	627	25415
Montgomery	3047	2351	5398	2912	2334	5246	7663	4150	11813	654953
Prince George's	4485	2777	7262	4462	2493	6955	12526	5255	17781	1067430
Queen Anne's	167	280	447	168	274	442	467	555	1022	46111
St. Mary's	499	607	1106	522	602	1124	1486	1416	2902	150747
Somerset	244	498	742	240	491	731	668	1064	1732	76003
Talbot	141	366	507	139	358	497	394	664	1058	49041
Washington	1051	1344	2395	1053	1333	2386	3075	2891	5966	282570
Wicomico	654	1152	1806	657	1136	1793	1916	2385	4301	207446
Worcester	246	388	634	255	377	632	723	782	1505	73639
Total Counties	22331	22700	45031	22024	22417	44441	61015	45705	106720	5699066
Baltimore City	41673	19217	60890	38199	13296	51495	95971	25506	121477	8322589
State	64004	41917	105921	60223	35713	95936	156986	71211	228197	14021655

CHART 7

FS HOUSEHOLDS CERTIFIED

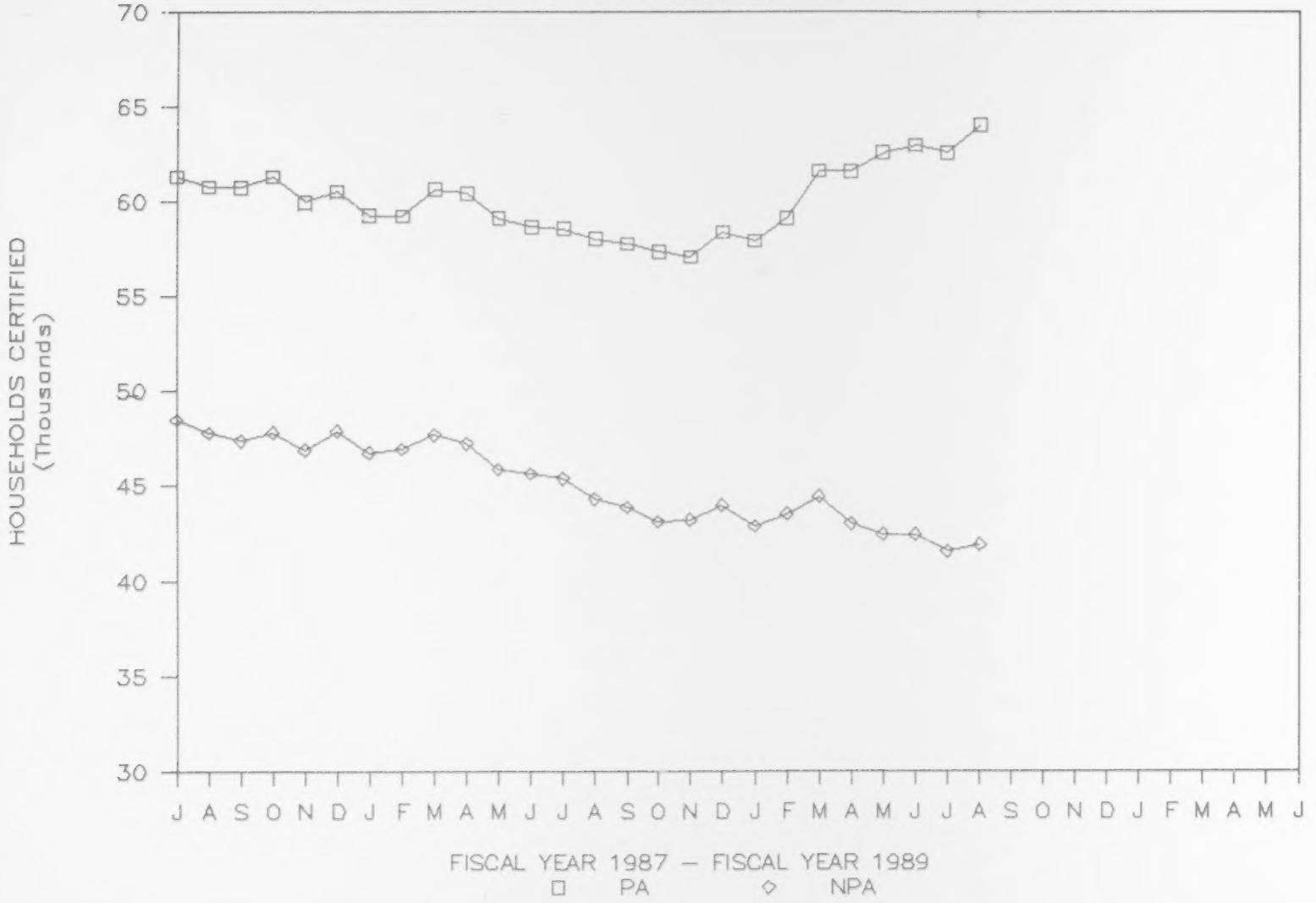


TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

AUGUST 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		1		5	2		1			4	2		14	3	4
Anne Arundel	9	31		15	12	1	11			4	12	1	30	39	4
Baltimore	4	6		10	2	1	4		1	6	2		48	23	3
Calvert		4			1						1			5	1
Caroline	3												2	1	2
Carroll	1			2						2			1	2	
Cecil					2			1			1			2	1
Charles		1												4	
Dorchester		2		1	2		1				2		4	4	
Frederick	5			4		1	3			1		1	5	1	
Garrett					1						1		6	1	
Harford	1		1		2						2		5	1	2
Howard	1		1		1						1		2	2	
Kent	1			1						1			6	1	1
Montgomery	6	3	1										8	5	1
Prince George's	17	4	1	8	2		2	2		6			49	22	6
Queen Anne's													4		
St. Mary's	2												4	1	1
Somerset	2			3	1		2			1	1		3	6	
Talbot		2			1						1		2	2	1
Washington	1	1			1						1		2	5	
Wicomico	1			2		2	1		2	1			16	3	1
Worcester	2	1											1	1	
Total Counties	56	56	4	51	30	5	25	3	3	26	27	2	212	134	28
Baltimore City	36	22	5	29	37		6	8		23	29		126	128	5
Special Projects															
State	92	78	9	80	67	5	31	11	3	49	56	2	338	262	33

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

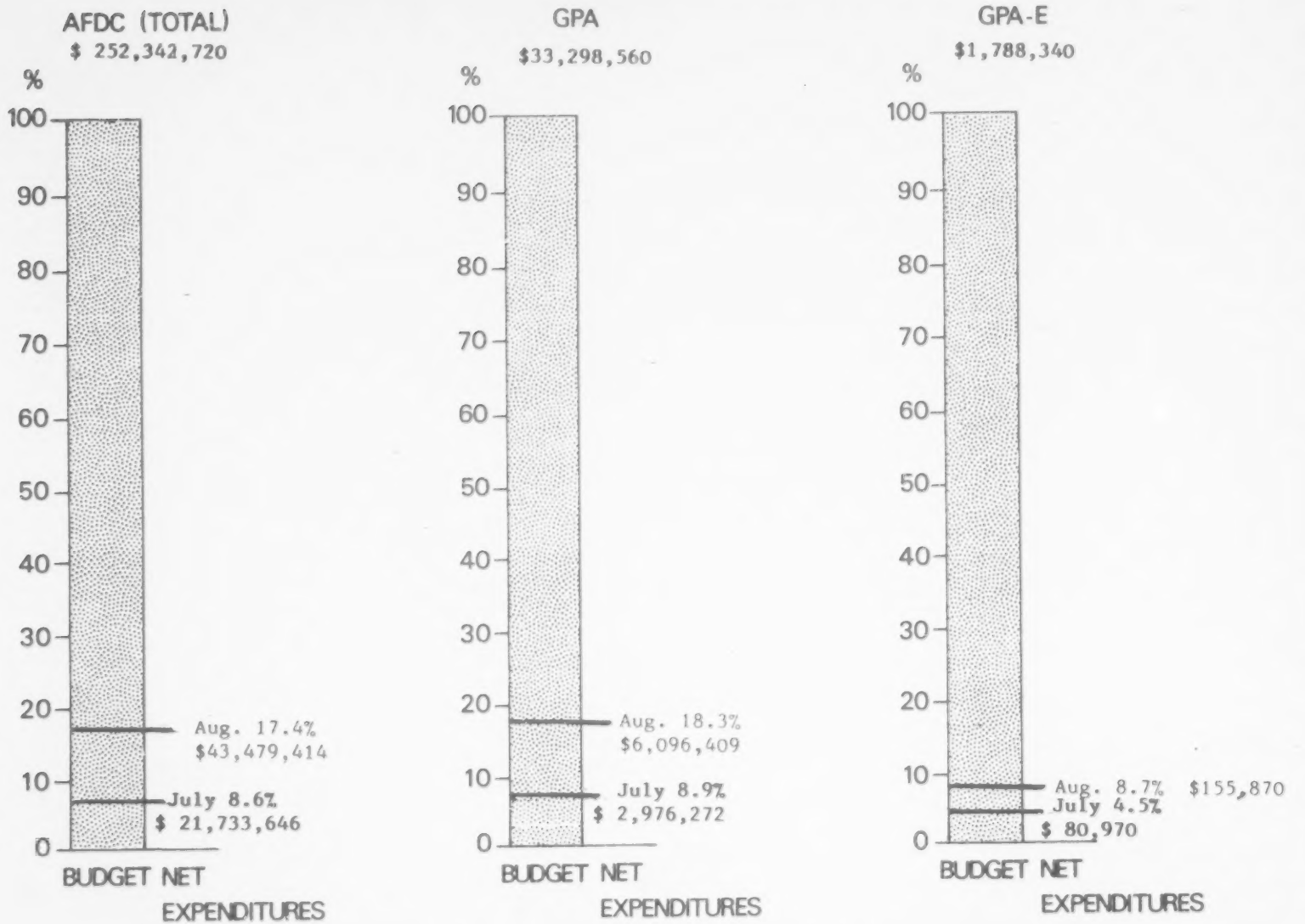
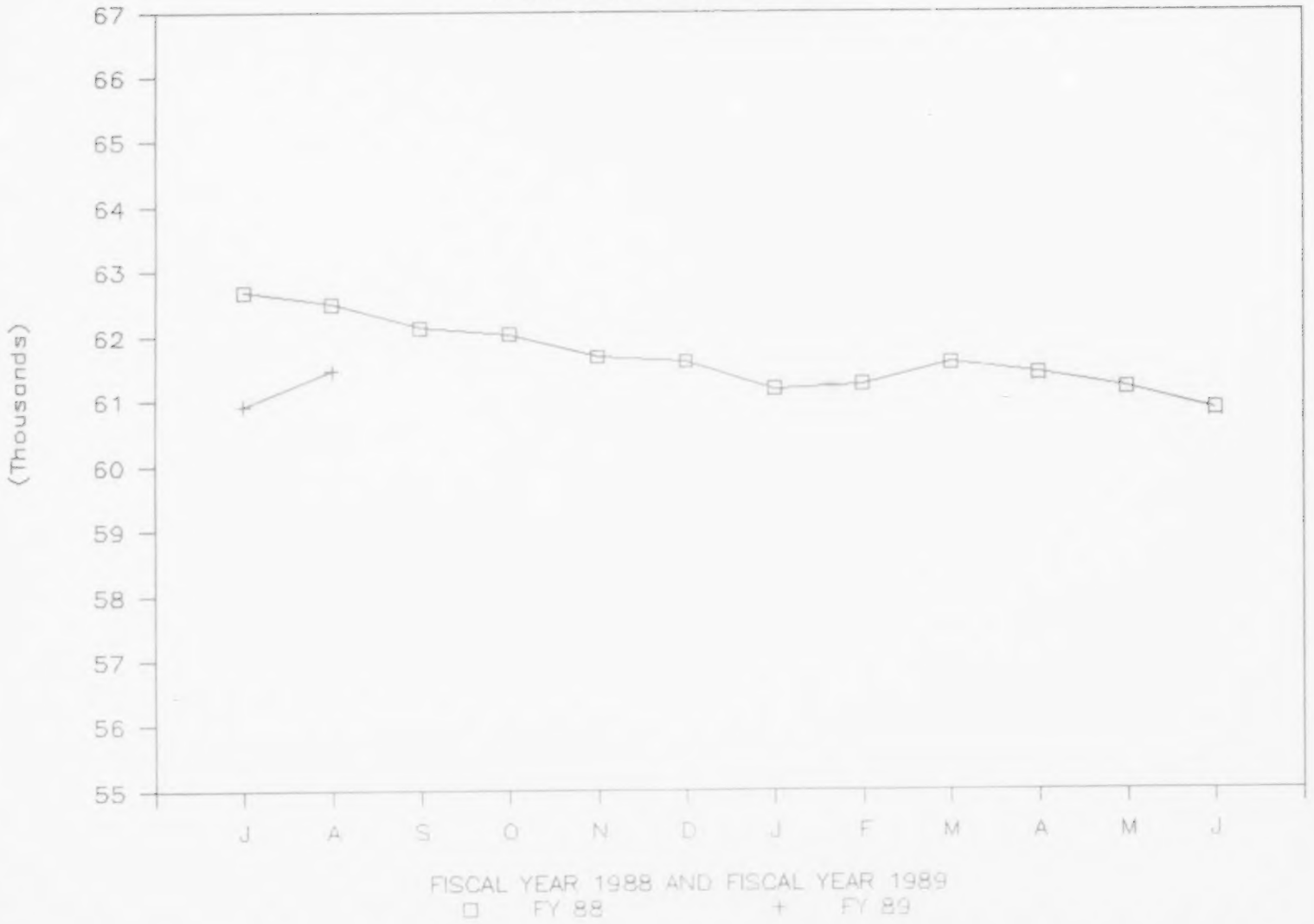


TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
AUGUST 1987/AUGUST 1988

LOCAL DEPARTMENT	AUGUST 1987	AUGUST 1988	% INCREASE/DECREASE
Allegany	1384	1332	-3.8%
Anne Arundel	2577	2487	-3.5%
Baltimore	4008	4182	4.3%
Calvert	378	393	4.0%
Caroline	313	296	-5.4%
Carroll	435	415	-4.6%
Cecil	604	560	-7.3%
Charles	897	814	-9.3%
Dorchester	537	543	1.1%
Frederick	651	637	-2.2%
Garrett	369	342	-7.3%
Harford	1057	979	-7.4%
Howard	368	396	7.6%
Kent	149	127	-14.8%
Montgomery	2591	2779	7.3%
Prince George's	5902	5510	-6.6%
Queen Anne's	262	246	-6.1%
St. Mary's	562	591	5.2%
Somerset	315	311	-1.3%
Talbot	206	211	2.4%
Washington	1332	1242	-6.8%
Wicomico	817	872	6.7%
Worcester	287	283	-1.4%
Baltimore City	36493	35910	-1.6%
Statewide	62494	61458	-1.7%

CHART 8

AFDC—TOTAL CASES CONTINUED



33645-2
11/9/88

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

ANNUALIZED STATISTICAL REPORT
FISCAL YEAR 1988

STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

ANNUALIZED STATISTICAL REPORT

FISCAL YEAR 1988

DEPARTMENT OF HUMAN RESOURCES

Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION

Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

311 W. Saratoga Street, Room 725

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The question most frequently asked about the data in the Annual Report is:

Is th[illegible] figure a total of all the months?

Except for columns which denote an "average" the data is annual annualized totals.

Table 1 and Table 2 are from the June, 1988 Monthly Statistical Report. Because June is the final month of the Fiscal Year, those columns which denote "year-to-date" figures actually report closing data for the entire year.

Table 20 for Public Assistance to Adults (PAA) is inserted after Table 2. This allows the pagination to coordinate the graphs and tables for each program.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES